



STATUS: Project completion underway. Construction in final stages and occupancy is scheduled for FY 2003.

PROJECT: Light Rail Cromwell Maintenance and Layover Facility, Phase II

DESCRIPTION: Construct a Light Rail storage, maintenance, repair and vehicle washing facility adjacent to the Cromwell Light Rail Station.

JUSTIFICATION: Scheduled five and ten-year major vehicle overhauls exceed the capacity of the North Avenue Light Rail Facility. An additional facility is being built to ensure adequate maintenance for safe and reliable service. The facility is also needed to maintain operation during the Double Track Project.

SMART GROWTH STATUS:

- ☐ Project Not Location Specific or Location Not Determined
☒ Project Within PFA ☐ Project Outside PFA; Subject to Exception
☐ Grandfathered ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS: Light Rail Double Track -- Line 15
 Light Rail Cab Code Signaling for Phase II Extensions -- Line 16

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: Due to favorable conditions more construction was completed in FY 2002 than previously estimated.

<u>POTENTIAL FUNDING SOURCE:</u>				<input checked="" type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER			
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2002	CURRENT YEAR 2003	BUDGET YEAR 2004	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
				2005.....2006.....2007.....2008.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	1,405	1,312	93	0	0	0	0	0	93	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	28,433	25,132	1,994	1,307	0	0	0	0	3,301	0
Total	29,838	26,444	2,087	1,307	0	0	0	0	3,394	0
Federal-Aid	22,137	20,721	833	583	0	0	0	0	1,416	0

FEDERAL FUNDING OBLIGATIONS BY YEAR			
PROJECT PHASE	FFY	FUND CATEGORY	FEDERAL FUND AMOUNT
CO	2003	S9-MTA	323
CO	2004	S9-MTA	246